



Pupil premium is a Government initiative that targets extra money at pupils from low income families and those adopted from care, ensuring support to enable them to reach their full potential.

Pupil Premium is allocated annually based on pupils who have registered for free school meals at any point in the last 6 years and those children recorded as adopted from December 2005.

The Government is not dictating how schools should spend this money, but are clear that schools will need to employ the strategies that they know will support their pupils to increase their attainment, and 'narrow the gap'. Schools will be accountable for narrowing the gap, and school performance tables will compare the attainment of pupils who receive the pupil premium with their peers.

How will it be spent 2015/16

	2012/13	2013/14	2014/15	2015/16
Number of Children	27	26	33	31
Total Funding	£17,400.00	£ 23,400	£44,700	£48,930

Project/Item	Objective	Cost
Quality first teaching and Learning	To upskill staff to deliver high quality teaching through the Lesson study approach; matching teaching to learning needs.	£4160
Family support through Extended services	To support disadvantaged and vulnerable children and engage hard to reach families.	£5336
Intervention mapping cross phase.	To provide focused, needs led interventions, including resources.	£2200
Speech & Language Programme	Focussed programmes for children with S&L needs	£982
Focus Learning/One to One tuition	One to one support for pupils not on track to make at least expected progress. Accelerated learning for More Able children. Includes resources	£9,900
Breakfast Club	To provide breakfast care for families. Food & Resources	£8,362 £900
WASP	To provide after school care for families.	£2,000
Inclusion subsidies	To support low income families in accessing the extended curriculum ie trips/music/swimming/ residential.	£4,000
Gym Trail	To develop fine and gross motor skills and social skills through early intervention, including resources.	£1340
Learning Mentor	To fund staff to run weekly family sessions supporting families in need ie. bereavement, separation. Training for supporting troubled children. Co-ordinating LSA mentoring	£3,000
Boys Club	Developing positive self image and emotional literacy	£900
Sensory nurture space	To develop a 'chill out' zone to support emotional wellbeing and comfort	£4,200
Reach for the Stars	To support social and emotions development- engagement and resilience.	£700
Let's get Cooking	Nurture, social interaction, team building, family engagement and support.	£950