

## Impact of the Primary PE and Sport Premium

Website Reporting Tool
Revised December 2017

Commissioned by

Department for Education

Created by





Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul> <li>Access to a wide range of festivals to engage less active students across both key stages.</li> <li>Utilising the SSP CPD offer</li> <li>Improved confidence and confidence of teaching staff</li> <li>Identifying Gifted and Talented students who have attended a wide range of camps.</li> <li>Providing the opportunity for a range of children to represent the school at events.</li> </ul>	<ul> <li>areas of P.E</li> <li>Use the 'heat map' tool to increase activity in the school day.</li> <li>Continue to provide provision for a range of children to attend sporting events.</li> <li>Implement an active week to help aid activity within school</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	92%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	54%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes – we contribute through our SSP Basic Membership ( see attached) to a partnership wide Top Up Swimming programme.

<sup>\*</sup>Schools may wish to provide this information in April, just before the publication deadline. Created by: Supported by: Supporte Supported by: 

LOTTERY FUNDED

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## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £21,850	otal fund allocated: £21,850 Date Updated: 31.08.2018				
<b>Key indicator 1:</b> The engagement of a primary school children undertake at	Percentage of total allocation: 4%					
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:		
intended impact on pupils:  SSP 'BASIC MEMBERSHIP MODEL – Physical And Health and Wellbeing strands ( see attached) To impact on all students in Key Stage 1 and 2.  Please note some aspects are deliberately targeted at least active children.;	<ul> <li>importance of regular physical activity.</li> <li>2. Deliver to a target group of children in Year 4 and 5 the SSP Fit4Action health intervention 6 week programme. One programme</li> </ul>	Points 1-6 are all funded through SSP Basic membership.  Annual cost is divided equally across all 5 Key Objectives (£689.50)  2. £200	Date of Assembly      Dates of sessions and profile of students selected.	<ol> <li>Staff attend assembly to gain knowledge. Staff to provide update assemblies in partnership with the SSP.</li> <li>Use this philosophy for other groups within school.</li> </ol>		
	3. Select a group of children to attend 3 x Active Kids festivals to engage the least active students in the school in personal challenges and to develop a love of being active.		3. Register and profile of selected students. Comparative data of baseline activity and track progress.  .	3. Encourage and inspire children to be able to participate in more activities.		

	4. Access support with the completion of the Active School Planner Heat Map through the website by attending the SSP annual conference and follow up meeting in May 2018.		<ol> <li>Completion of Heat Map and Action Plan. Attendance at SSP support meetings.</li> </ol>	4. Use of recommendations and findings from the site to inform future plans and interventions.
	5. Bike ability training for upper KS2 children.		5. Register of children in attendance and progress report.	5. Encourage children to bike to school to increase activity. Encourage more children to bike to
	6. Flying Start Programme for all KS1		6. Register of children who attended and staff who observed for CPD	school 6. Encourage children to participate in a range of sporting activities and encourage younger children to get involved at an early age.
<b>Key indicator 2:</b> The profile of PE and s	Percentage of total allocation: 3.1%			
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School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

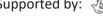






SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area ( see attached) To impact on all students and staff in Key Stage 1 and 2.	1. Identify SSP interventions and support to target whole school issues e.g. training of PALs and Mid-days to improve behavior at lunchtimes.  1. Whole School Development Plan and reference to the contribution of PE, SS and PA. Tracking of number of incidents recorded at lunchtimes.  2. Annual cost is divided equally	1. Tracking of interventions against whole school priority of lunch time behavior. Use of evidence to improve future plans and training needs.
	2. Book 1 x termly staff inset PE specific sessions through the SSP based on internal staff needs to raise the profile of PE across all staff.	2. Observation of quality of delivery and links to whole school priority improvements.
	<ul> <li>3. Attendance at PE Lead meetings and share outcomes across whole school.</li> <li>4. Engage with Team Teaching</li> <li>3. Registers and staff attendance.</li> </ul>	3. Regular PE feedback slot at staff meetings to share knowledge (termly)
	opportunities through SSP projects, PALs, Flying Start and Fit4Action for teaching and support staff.  4. Records of both teaching and support staff working alongside projects. Dates of sessions and profile of outcomes and participants  5. Engagement of more staff in	4. Follow up activities to projects by in – house staff and records of future engagement.
	preparation of festivals and attendance to cross curricular CPD to ensure PE, SS and PA are impacting across all elements of school life.  5. An annual plan of involvement in festivals, e.g. Class 4 to enter and prepare Class 4 for dance festival entry.	5. Develop an ethos of shared responsibility across PE, SS and PA.
	6. Badges for PAL £26.75 6. Log of children who have badges.	6. Encourages responsibility for PAL.









Key indicator 3: Increased confidence	indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percei	ntage of total allocation:	
							7.73%
School focus with clarity on intended impact on pupils:	Actions to ac	chieve:	Funding allocated:	Evider	nce and impact:	Sustai next s	nability and suggested teps:
SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) High Quality PE is most prominent. To impact on all students and staff in Key Stage 1 and 2.	impa on qu	ss and tracking of et of CPD attendance ality of lessons and dence of staff.	Points 1-5 are all funded through SSP Basic membership. Annual cost is divided equally across all 5 Key Objectives (£689.50)	1.	Attendance records and course details, certificates if required. Observations and monitoring of PE delivery.	1.	A wide range of staff attending courses to ensure skills remain in school. Opportunities through staff meetings for staff to share acquired skills and knowledge. A structured approach to lesson observations.
	sessio	er 3 x staff inset ons based on staff of needs. Track et.		2.	Details of staff audit, topics covered, dates and resources collected.	2.	All staff have the opportunity to attend. Follow up discussions around impact on lesson delivery. Evaluation of effectiveness of training.
		dance at SSP PE Lead ngs to gain knowledge are.		3.	Records of meetings, notes and handouts.	3.	PE Lead has the opportunity to share within whole staff meetings.
	PE re staff	ering and use of SSP sources to support in school with the ery of lessons.		4.	Making use of the SSP resource bank to support schemes of work and lesson planning.	4.	Central whole school base for resources accessible to all in school.
		r use of SSP structure to network		5.	Attend and utilize SSP networking opportunities	5.	Allowing staff time to attend events and then







Pupils to have quality first class teaching in P.E	and share ideas.  6. Release time for the P.E coordinator. Acquire more training to ensure quality first teaching.	6. £1000	and sharing of ideas between schools.  6. Teachers more confident to deliver high class P.E lessons. Monitoring of P.E lessons and activity within the school.	share findings.  6. Regular slot at staff meetings to feed back to the rest of the staff to ensure all staff are up to date. Help provide quality first class
<b>Key indicator 4:</b> Broader experience o	a range of sports and activities off	ered to all pupils		teaching of P.E Percentage of total allocation:
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	47.2% Sustainability and suggested
impact on pupils: Additional achievements: SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) School Sport is most prominent. To impact on all students and staff in Key Stage 1 and 2	Festivals, competitions and leagues. Preparing children.  2. Entering groups of children in events aimed at less	SSP Basic membership. Annual cost is divided equally	Records of events entered, records of children and participation levels and percentages across school.      Records of events and students selected – track pre and post levels of activity	1. A plan to ensure all students have termly opportunities to prepare, attend and represent school.  2. Tracking of student's attendance and engagement in broader extra- curricular sport post event.
	3. Use of PALs training and staff inset for support staff to increase levels of activity and range of topics covered during break and lunchtimes.		3. Dates and records of training. Audit of equipment required. Support staff engagement with activities tracked. Numbers of children active during break and lunchtime.	3. Investment in additional play and sports equipment. Keeping staff engaged yearly with PALs training. Linking activity levels to whole school priorities.
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	Dance Festival, Cheerleading Competition and Skipping Festival. Ensuring children in school can access non-traditional sporting opportunities.		different year groups and target groups of children.
	5. Engage with Active Kids Festivals	5. As above	5. Tracking of engagement in broader clubs and extracurricular opportunities
	6. Use of SSP Community club scheme to offer a wider range of extracurricular clubs.	6. Completion of community club request sheet. Requests based on consulting students, records of need. Allocation and timetable of breakfast, lunchtime and after school clubs.	6. Mapping club programme to a wider range of festivals and competitions and festivals to track.
	7. Select students to attend the SSP Annual Leadership Conference for Year 2 and 5 to help young people in our school be at the forefront of developing a broader offer.	7. Dates and student records of conference. Links to whole school priorities	7. Leaders to act as Ambassadors in school to advocate a greater engagement from their peers.
	8. Ensure students from our school access the range of Gifted and Talented holiday camps – different student's access different sports and activities.	8. Keep a record of letters, invited students and those who attended.	8. Link selections to performance in PE, School Sport and ensure students are correctly identified by engaging staff in the
Children having the opportunity to participate in a range of sporting activities.	9. District sporting £428 competition.	Monitor children who are invited. Record event	process.  9. Encourages and

Children to have the opportunity to participate in Football club and matches.	10. Football club for Year 2, 3	10.£ 1,560	participated.  10. Monitor attendance of children who attend.	maintains interest in sporting activity.  10. Engages a range of
	and 4 and a girl's football club provided by Jack of all sports coach company.		Results of competitive matches.	pupils in sport and allows them to be more active. Encourage more participants.
Children to have resources in order to be more active and have the opportunity to receive coaching in a range of activities.	11. Ensure high quality equipment is available for all pupils	11. £698.55	11. Monitor use of new equipment. Teachers to use new equipment in P.E lessons to enable a range of sporting activities.	11. Ensure equipment is maintained and monitor use.
Children to be inspired to participate in a range of activities.	<ul><li>12. Olympic Stars</li><li>13. Professional Tri Golf</li></ul>	12. Funded from sponsorship raised	12. Whole school participation. Photos and videos of event,	12. Enable all pupils to take part in physical activity and to be inspired by an Olympic athlete.
	session 14. District Swimming Gala 15. Football Tournament 16. Balance Event	13. £30 14. £91.20 15. £35 16. £680.40	13. Log of children who attended. Staff to attend to receive training on how to teach the sport through observations.	13. Enable other year groups to take part.
	17. Swimming for KS2. Going above and beyond the curriculum to ensure all children have an opportunity to swim and develop their skills.	17. £5815	14/15/16 Log of children who attend 17. Higher percentage of children swimming competently and offering children the opportunity to access and enjoy more sport.	14/ 15/16 Ensure a range of children can attend. Opportunity for less active children. 17. Ensure all children reach required standard of swimming
	18. Scoot Ability	£300	Encourage children to be more active and have the opportunity to be safe when attending all	
Key indicator 5: Increased participation	n in competitive sport			Percentage of total allocation:
				35.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:







SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) School Sport is most prominent. To impact on all students and staff in Key Stage 1 and 2	range	rement of a wide of students in a broad of competitions	Points 1-5 are all funded through SSP Basic membership  Annual cost is divided equally across all 5 Key	1.	List of competitions entered and records of students attending. Competitive calendar linked to SSP website.	1.	Annual calendar discussed and produced in consultation with staff and students. Whole school plan to grow offer on a termly basis.
	Footba league	ipation in SSP all and Netball es to increase regular etitive opportunities.	Objectives (£689.50)	2.	Records of fixtures, training and participants.	2.	Engagement of a wide range of teaching and support staff in fixtures, transport and training. Investment in kit.
	3. Entry	into Dance Festival		3.	List of students and programme from the event.	3.	In school performance to engage and inspire future students.
	school	opment of intra (in l) competitive tunities.		4.	Annual plan of intra competition to act as trials for inter competition.	4.	Build intra competition into whole school diary
	Gifted camps develo into co	ing students access and Talented holiday to support their opment and pathway ommunity etitive sport and d.		5.	Records of students who attend, SSP links to local clubs.	5.	Celebrate the success of these students.
Children to have the opportunity to participate in Football club and matches.	and 4 club p	all club for Year 2,3 and a girls football rovided by Jack of all coach company	Funding allocated in section 4	6.	Record attendance of children who attended matches.	6.	Celebrate the success of these students.
Allow children to participate effectively in competitive sport.		t for competitive	7. £380	7.	Children to be more	7.	PALS to monitor the
Created by: Physical Sport TRUST	events	Supported by: 🐠	SPORT UK COACH	ING UK	focused at competitive		returning and upkeep of

			events due to sense of belonging in P.E uniform.	kit to all kit is returned.
Children to attend sporting events.	8. Coach hire so children can attend a range of sporting events to compete and	8. £2045	8. Track events attended via coach.	8. Ensure a variety of children have to opportunity to attend
	represent the school.  9. Staffing costs in order to attend sporting events.	9. £4,659.11	9. Children to be able to attend events and staff to support and cover ratios	events.  9. Ensure a range of staff attend events for CPD
			required.	





