

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 Access to a wide range of festivals to engage less active students across both key stages. Utilising the SSP CPD offer to ensure all staff access. Improved confidence and confidence of teaching staff in delivering high quality lessons through staff inset support Children participate in a range of sporting events Increased activity at break time and lunch time 	 Enhance current P.E curriculum to ensure in lesson time children are accessing a variety of sports. More children to access sporting events within school More children to attend a range of sporting events

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	92.3%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	94.8%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	94.8%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes – we contribute through our SSP Basic Membership (see attached) to a partnership wide











Т	Top Up Swimming programme.





Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £17,880	Date Updated:	25/7/19	
Key indicator 1: The engagement of a primary school children undertake at			ficer guidelines recommend that	Percentage of total allocation: 9.7%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
SSP 'BASIC MEMBERSHIP MODEL – Physical And Health and Wellbeing strands (see attached) To impact on all students in Key Stage 1 and 2. Please note some aspects are deliberately targeted at least active children.	children in Year 3/4 the SSP Fit4Action health intervention 6 week programme.	funded through SSP Basic membership. Annual cost is divided equally across all 5 Key	 Date of Assembly and attendance. Follow up Q and A by class teachers on content. Production of follow up tasks and displays. Dates of sessions and profile of students selected. Tracking of students future attendance of activities. Register and profile of selected students. Comparative data of baseline activity and track progress. 	provide update assemblies in partnership with the SSP.
	4. Access support with the completion of the Active School Planner Heat Map through the website by attending the SSP annual conference and follow up meeting in May 2018.		Completion of Heat Map and Action Plan. Attendance at SSP support meetings.	4. Use of recommendations and findings from the site to inform future plans and interventions.









	 5. Flying start Programme Early Years 6. Lunchtime club particularly focussing on girl's participation ran by Deanes once a week. 	5. £200 6. £750	 5. Children engaged in sports activity and encourage the children to keep fit. Up level teacher to apply and use the games from the programme. 6. Register of clubs. Won bronze in the girl's football league 	 5. Apply these games to existing provision of eyfs. Encourage more chn to participate in sports. 6. Encourage more children to attend
Key indicator 2: The profile of PESSPA	A being raised across the school as a t	tool for whole sch	nool improvement	Percentage of total allocation:
				7.7%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) To impact on all students and staff in Key Stage 1 and 2.	1		 Whole School Development Plan and reference to the contribution of PE, SS and PA. Tracking of number of incidents recorded at lunchtimes. Attendance of staff at sessions, engagement, surveys of engagement. Tracking systems of use of new skills. 	 Tracking of interventions against whole school priority of lunch time behavior. Use of evidence to improve future plans and training needs. Survey pre and post staff on confidence and profile of PE. Observation of quality of delivery and links to whole school priority improvements. Eg. greater engagement of girls in PE lessons following Dance Staff Inset.
	3. Attendance at PE Lead meetings and share outcomes across whole school.		3. Registers and staff attendance.	3. Regular PE feedback slot at staff meetings to share knowledge.
	A structured plan of staff across		4. Annual tracking of staff	4. Sharing across all staff and informing schemes of











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	the whole school to attend and			attending CPD mapped		work across a range of
	access CPD opportunities.			against whole school		subjects.
				priorities e.g. Literacy		
				Coordinator attending		
				Active Literacy course.		
5.	Engage with Team Teaching			ř	5.	Follow up activities to
	opportunities through SSP		5.	Records of both teaching		projects by in – house staff
	projects, PALs, Flying Start			and support staff working		and records of future
	and Fit4Action for teaching and			alongside projects. Dates of		engagement.
	support staff.			sessions and profile of		engagement.
	support starr.			outcomes and participants		
	Engagement of more stoff in			outcomes and participants	-	Davidan an athas of
6.	Engagement of more staff in		6	An annual plan of	6.	Develop an ethos of
	preparation of festivals and		6.	An annual plan of		shared responsibility
	attendance to cross curricular			involvement in festivals, e.g.		across PE, SS and PA.
	CPD to ensure PE, SS and PA			LSA to lead preparation of	_	
	are impacting across all			Dance Festival. Aim to	7.	Train midday staff to
	elements of school life.			engage and raise profile		enhance play to support
				across all staff.		behaviour at lunch times.
7.	1 1	7. £1000				
	and activity at break time and		7.	Behaviour improved at		
	lunchtime.			break time and lunchtime.		
				The children are more active		
				and participate in more team		
				activities.		













Key indicator 3: Increased confidence	y indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport		Percentage of total allocation:	
				15%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) High Quality PE is most prominent. To impact on all students and staff in Key Stage 1 and 2.	of lessons and confidence of staff.	Points 1-6 are all funded through SSP Basic membership. Annual cost is divided equally across all 5 Key Objectives (£390)	Attendance records and course details certificates if required. Observations and monitoring of PE delivery. 1. Details of staff audit, topics covered, dates and resources collected.	attending courses to ensure skills remain in school. Opportunities through staff meetings for staff to share acquired skills and knowledge. A structured approach to lesson observations. 2. All staff have the opportunity to attend. Follow up discussions around impact on lesson
	 3. Ensure all opportunities to team teach with SSP specialist staff are taken across projects and interventions for both teaching and support staff. 4. Attendance at SSP PE Lead meetings to gain knowledge to 		 Staff records of project involvement. Staff records on follow up activities. Future interventions. Records of meetings, notes and handouts. 	delivery. Evaluation of effectiveness of training. 3. Staff briefing to ensure a deeper understanding of CPD through team teaching. Resources and knowledge retained in school. 4. PE Lead has the opportunity to share within whole staff
	5. Gathering and use of SSP PE resources to support staff in school with the delivery of		4. Making use of the SSP resource bank to support schemes of work and lesson	meetings.5. Central whole school base for resources accessible to all in school.









	lessons. 6. Wider use of SSP infrastructure to network and share ideas.		planning. 5. Attend and utilize SSP networking opportunities and sharing of ideas between schools.	6. Allowing staff time to attend events and then share findings.
	 7. NQT Training. Up skill them in delivering the P.E curriculum. 8. Release time for Sports Lead and other staff to attend sporting events and CPD 	8. £300 9. £2,000	7. NQTs more equipped to teach a variety of P.E. This means more outstanding teaching of sports and encouraging activity within school. 8. Registers of staff that attended events. Reporting CPD back to other staff and implementing across school. Children to have to opportunity to participate in competitive and non-	 7. NQT to share knowledge with other members of staff. 8. Ensure a range of staff attend events and not just P.E lead to develop CPD within school.
Key indicator 4: Broader experience of	I f a range of sports and activities off	ered to all pupils	competitive sport.	Percentage of total allocation:
				64.7%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) School Sport is most prominent. To impact on all students and staff in Key Stage 1 and 2		Points 1-8 are all funded through SSP Basic membership. Annual cost is divided equally	Records of events entered, records of children and participation levels and percentages across school.	1. A plan to ensure all students have termly opportunities to prepare, attend and represent school.
	2. Entering groups of children in events aimed at less active students e.g. Multi Skills Festival, Key Stage 1 Winter Games.	across all 5 Key Objectives (£390)	2. Records of events and students selected – track pre and post levels of activity3. Dates and records of training.	2. Tracking of students attendance and engagement in broader extra- curricular sport post event.
	 Use of PALs training and staff inset for support staff to 		Audit of equipment required.	3. Investment in additional play and sports











	increase levels of activity and range of topics covered during break and lunchtimes.		Support staff engagement with activities tracked. Numbers of children active during break and lunchtime.	equipment. Keeping staff engaged yearly with PALs training. Linking activity levels to whole school priorities.
4.	Engaging different students in performance based opportunities such as the Dance Festival, Cheerleading Competition and Skipping Festival. Ensuring children in school can access non-traditional sporting		4. Entry details in these events. Profile and details of students attending.	4. A school plan to allocate different opportunities to different year groups and target groups of children.
5.	opportunities. Engage with Active Kids Festivals		5. As above	5. Tracking of engagement in broader clubs and extra-curricular opportunities
6.	Use of SSP Community club scheme to offer a wider range of extra curricular clubs.		6. Completion of community club request sheet. Requests based on consulting students, records of need. Allocation and timetable of breakfast, lunchtime and after school clubs	6. Mapping club programme to a wider range of festivals and competitions and festivals to track. Allowing our own school staff to support experts in a range of clubs.
7.	Ensure students from our school access the range of Gifted and Talented holiday camps – different students access different sports and activities.		7. Keep a record of letters, invited students and those who attended.	7. Link selections to performance in PE, School Sport and ensure students are correctly identified by engaging staff in the process.
		8. £1,446.62 T	Monitor use of new equipment. Ceachers to use new equipment in C.E. lessons to enable a range of	8. Ensure equipment is maintained and monitor use.
9.	Swimming for KS2. Going above and beyond the	sp	porting activities.	9. Ensure all children reach













	curriculum to ensure all children have an opportunity to swim and develop their skills. 10. Clubs ran by outside agency to encourage sporting activities. Range of sports offered over the course of the academic year. 11. Coaches to attend a range of sporting events.	10. £3,933	 Higher percentage of children swimming competently and offering children the opportunity to access and enjoy more sport. Monitor attendance of children who attend. Results of competitive matches. Record of coaches booked and register of the children that attended the events. 	10. Engages a range of pupils in sport and allows them to be more active. Encourage more participants.11. Children able to attend a wide variety of sporting events. Parent travel to be used where possible
Key indicator 5: Increased participation	n in competitive sport			Percentage of total allocation: 2.6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
SSP 'BASIC MEMBERSHIP MODEL – all strands contribute to this area (see attached) School Sport is most prominent. To impact on all students and staff in Key Stage 1 and 2		Points 1-5 are all funded through SSP Basic membership Annual cost is divided equally across all 5 Key Objectives (£390)	List of competitions entered and records of students attending. Competitive calendar linked to SSP website. Records of fixtures, training and participants.	 Annual calendar discussed and produced in consultation with staff and students. Whole school plan to grow offer on a termly basis. Engagement of a wide range of teaching and support staff in fixtures, transport and training. Investment in kit.
	3. Entry into Dance Festival		List of students and programme from the event.	3. In school performance to engage and inspire future students.
	4. Development of intra (in		4. Annual plan of intra	Build intra competition into whole school diary









school) competitive opportunities. 5. Ensuring students access Gifted and Talented holiday		competition to act as trials for inter competition.5. Records of students who attend, SSP links to local	5. Celebrate the success of these students.
camps to support their development and pathway into community competitive sport and beyond.		clubs.	
6. District sports competition Hire of leisure centre split between schools.	6. £2789 7. £56.55	6. Monitor and record children who attend event7. Contribution towards medals for winners. Record of children who attended.	6. Encourages children to achieve personal best and maintains an interest in sports7. Encourage children to
7. Swimming Gala Medals			attend more events and to be more competitive.









